Other Expenditures	171,000.00
Books & Supplies - $1,200 per semester	72,000.00
Tuition - $300 per semester	18,000.00
Trasportation - $75 per month	22,500.00
Meals - $100 per month	30,000.00
Performance stipend	28,500.00
	171,000.00

The performance stipend is variable, based on Advising meetings, CAMP Leader/Mentor check-ins, student family meetings, academic progress and tutoring. This is an incentive that can be cosidered for reduction while still incentivising wrap around supports. Additionally, the tuition stipend can be reduced for students who are lottery/opportunity eligible.

Advising Meetings	CAMP Leader/Mentor Check-In	CAMP Participation Deduction	Student Family Meeting	Academic Progress AP Forms	Learning Tables & Tutoring